

**Economic Vitality Incentive Program
Consolidation Plan (Previous Filer)
as of: January 28, 2013**

**Local Unit Name: City of Evert
County: Osceola**

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Update Status of Previous Year's Service Consolidation Proposal(s)					
City of Evert Osceola					
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
1. City of Evert/Collaboration with West Michigan Regional Planning	Fall 2013	City of Evert/Osceola County	\$5,000.00	January 2014	None
2. Parks and Recreation/Joint Recreation Authority	December 2013	Osceola, Sylvan and Orient Townships	\$20,000 / \$50,000	July 2014	
3.					
4.					
5.					
Additional Information:					
Consolidation #1:					
Consolidation #2: The City of Evert recently hired a part-time Director of Recreation to move 2012 proposed consolidation forward for implementation/approval.					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					

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Proposed Service Consolidation(s) City of Evert Osceola					
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. City of Evert-privatize lawn maintenance and care	July 2013	City of Evert	\$50,000.00	Equipment/Maintenance Manpower	Employee Benefits/Fuel Cost
2. Eliminate Seasonal DPW Labor	July 2013	City of Evert	\$10,000.00	Manpower/Benefits	Reduce need for seasonal labor
3.					
4.					
5.					
Additional Information:					
Consolidation #1: Request for proposals advertised by April 2013.					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					
Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible:					